

Budget and Performance Panel

Budget and Planning Process 2016/17 Onwards

08 September 2015

Report of Financial Services Manager

PURPOSE OF REPORT

To provide Members of the Panel with the process for reviewing the Council's Budget and Policy Framework for 2016/17 onwards and an update on various policy and planning matters

This report is public.

RECOMMENDATIONS

(1) That the report be noted.

1.0 Introduction

1.1 A copy of the report considered by Cabinet at its meeting on 01 September 2016 is appended for consideration by the Budget and Performance Panel.

1.2 The report sets out a range of indicative scenarios for the General Fund Budget deficits or savings requirements between 2016/17 and 2019/20. In addition, it draws on the need for Cabinet to review the Council's Corporate Priorities at an early stage, alongside the consideration of savings options. A detailed timetable for the forthcoming budget process is appended to the report.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

See attached report – no other implications arising directly.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments to add.

LEGAL IMPLICATIONS

There are no legal implications directly arising.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments to add.

BACKGROUND PAPERS

None.

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